South Pet	herwin Pari	sh Council Bu	dget	/ Precept 20	23/2024 -FINAL										
				,					Approved	Actual	Estimated	Proposed		Comments	
									Budget 2022-	expenditure	Spend to	Budget 2023-			
									2023	to 30/09/22	March 2023	2024			
xpected/	received In	come 2022/2	3			Expenditure									
nterest			£	120.00		Clerk's Salary/F	PAYE		5376.00	2533.99	£ 5,696.49	6000.00		Increase in hours and spinal poin	it
TS Grant			£	49.66		Office Expense	·s		380.00	198.75	£ 386.00	450.00			
MP Foot	oaths Grant		£	317.45		Expenses			150.00	77.25	£ 158.00	170.00		Increase in travel	
Grants			£	6,396.85		Training			150.00	18.25	£ 150.00	150.00		Cost to be shared with other Cou	incils
/AT Recla	im		£	522.91		Training/Exper	nses Cllrs		100.00	0.00	£ 100.00	100.00			
Other			£	-		Toilets and Sh	elters		1200.00	454.13	£ 1,012.00	1200.00			
			£	7,406.87		Room Hire			320.00	767.00	£ 880.00	300.00			
						Insurance			580.00	541.80	£ 541.80	570.00			
						Footpath Main	itenance		400.00	165.00	£ 330.00				
						Grit Bins			320.00	0.00	£ -	200.00			
orecast I	ncome	2023 to 2024				General Mainte	enance		900.00		£ 400.00	900.00			
Grants			£	_	-	Defibrillator &			180.00	151.20	£ 151.20				
nterest			£	150.00		Repairs			50.00	0.00	£ 50.00	0.00		line removed from budget	
TS Grant			£	-		Membership C	osts		500.00	429.77		570.00			
	oaths Grant		£	317.45		Website/IT	<del></del>		300.00	0.00					
AT Recla			£	750.00		Audit			310.00	192.00	£ 192.00				1
Other			£	-		Grants			800.00	0.00				Inc. Graveyards and Church Light	'S
			£	1,217.45		Capital Expend	liture		500.00	21.99	£ 696.72			The state for as and character light	Ī
				1,217113		S137 expenditu			50.00	0.00					<u> </u>
						Contingency	uie		250.00	64.96	£ 100.00				
						Elections			0.00	0.00	f -	0.00		Not an Election Year	
					-	Parish Initiative	05		500.00		_	3000.00		Coronation etc.	
						Sub-Total	25		£ 13,316.00	£ 8,634.75	£ 15,396.64			Coronation etc.	1
						Jub-10tai			1 13,310.00	1 8,034.73	1 13,330.04	110,814.00			
															1
								-							1
						Total			£ 12 216 00	£ 8,634.75	£ 15 206 64	£16.914.00			1
						TOtal		-	1 13,310.00	L 8,034.73	1 13,330.04	110,814.00			1
· ation at a d	hank halan	21 02 2	222			£	32,000.00								
stimated	bank balan	ces at 31.03.2	J23			t	32,000.00								
	16 1	15			V 184 1	2022									1
ess ring to	nced funds c/f General Reserves		Year end March	2023									ļ		
				£ 7,500.00										1	
	Devolution Fund Elections				£18,750.00			L							-
					f 150.00 Must keep reserves for generation this is a very nominal amount					<del></del>					
						tnis is a very n	iominal amoun	Ţ							1
					0 00 150 55		26 400 55							1	1
		sub total			£ 26,150.00		26,400.00		1 16					_	
						£	5,600.00	General Fun	ds c/t						
														-	_
	f ::	1	262	12021											
alculatio	n of estimat	ed precept for	2023	3/2024				J	1	l					
								-							1
	Total estin	nated expense	s 202	3/2024	£16,814.00			_							
								_							
	Less:							_		1	Precept for 2	022/24 was £8	800.00		
		Forecast income £ 1,217.45					_								
	Balance c/	alance c/f £ 5,600.00					-					I in line with	he Reserves and the budgeted exp	enditur	
						£	6,817.45	,	21st Decembe	r 2022 meeting	g, Minute Iter	n 15c)			
						-£	9,996.55				<u> </u>				