

## SOUTH PETHERWIN PARISH COUNCIL: PARISH COUNCIL BUDGET MEETING

Minutes of the budget meeting of South Petherwin Parish Council held on 3<sup>rd</sup> October 2018 in the Village Hall at 7.00pm.

**Present:** Cllr P Parsons (Chairman), Cllr D Rogers (Vice Chairman), Cllr A Finnimore, Cllr A Trehane and Cllr S Vernon.

Cllr R Jeffery and Cllr M Screech arrived late due to attendance at another Parish meeting.

**Apologies:** Cllr R Kneebone, Cllr C Powesland and Cllr S Rogers,

**18/103 Budget spend to date.** Spend was below budget in all areas.

**18/104 Predicted budget spend against 2018-2019 Precept.** Predicted spend was below budget in all areas other than toilet repairs and maintenance. An unforeseen in year spend of approximately £1500 was predicted to replace the toilet and toilet door. There were sufficient funds available in the budget due to underspend in other areas.

**18/105 Precept 2019-2020.** Changes made to the 2019/2020 budget:

- i) Paperless planning, transparency and toilet opening/closing were no longer required, zero already budgeted, these areas would now be deleted.
- ii) Rates were to remain at zero for upcoming budgets as it was predicted small business rate relief would continue for the foreseeable future.
- iii) Village signs and footpaths were reduced to zero as this is Cornwall Council's responsibility.
- vi) Subscriptions would be reduced to zero if the Council were in agreement to not renew the CALC membership.
- v) Parish events would be reduced from £600 to £400 based on previous year's expenditure and this would be combined with donations/grants s.137. Total for donations/grants s.137 now £500.
- vi) Church clock to be deleted as this is part of donations/grants s.137.
- vii) The clerk would check with Cormac the cost of a grit bin refill in 2019/2020 and also check the weed spraying contract cost. *This has been checked and the current price of a grit bill refill is £121.85 inc VAT. The weed spraying contract is £150/km, £316.95 in total for the 2.113km sprayed in South Petherwin.*
- ix) The electric contract was to be checked by the Clerk to ensure the best rate. *This has been checked; the contract is fixed on Business 58 until June 2019.*
- x) Incremental changes were made to the 2020/2021 and 2021/2022 budgets.

There being no further business the meeting closed at 8.15 pm.

The precept 2019/2020 will be confirmed at the Parish Council meeting to be held on 5<sup>th</sup> December 2018 in the Chapel Hall at 7.00pm.

For further information please contact the Parish Clerk Rebecca Frame  
parishcouncil@southpetherwinpc.org