

SOUTH PETHERWIN PARISH COUNCIL: PARISH COUNCIL BUDGET MEETING

Minutes of the budget meeting of South Petherwin Parish Council held on 3rd October 2018 in the Village Hall at 7.00pm.

Present: Cllr P Parsons (Chairman), Cllr D Rogers (Vice Chairman), Cllr A Finnimore, Cllr A Trehane and Cllr S Vernon.

Cllr R Jeffery and Cllr M Screech arrived late due to attendance at another Parish meeting.

Apologies: Cllr R Kneebone, Cllr C Powesland and Cllr S Rogers,

18/103 Budget spend to date. Spend was below budget in all areas.

18/104 Predicted budget spend against 2018-2019 Precept. Predicted spend was below budget in all areas other than toilet repairs and maintenance. An unforeseen in year spend of approximately £1500 was predicted to replace the toilet and toilet door. There were sufficient funds available in the budget due to underspend in other areas.

18/105 Precept 2019-2020. Changes made to the 2019/2020 budget:

- i) Paperless planning, transparency and toilet opening/closing were no longer required, zero already budgeted, these areas would now be deleted.
- ii) Rates were to remain at zero for upcoming budgets as it was predicted small business rate relief would continue for the foreseeable future.
- iii) Village signs and footpaths were reduced to zero as this is Cornwall Council's responsibility.
- vi) Subscriptions would be reduced to zero if the Council were in agreement to not renew the CALC membership.
- v) Parish events would be reduced from £600 to £400 based on previous year's expenditure and this would be combined with donations/grants s.137. Total for donations/grants s.137 now £500.
- vi) Church clock to be deleted as this is part of donations/grants s.137.
- vii) The clerk would check with Cormac the cost of a grit bin refill in 2019/2020 and also check the weed spraying contract cost. *This has been checked and the current price of a grit bill refill is £121.85 inc VAT. The weed spraying contract is £150/km, £316.95 in total for the 2.113km sprayed in South Petherwin.*
- ix) The electric contract was to be checked by the Clerk to ensure the best rate. *This has been checked; the contract is fixed on Business 58 until June 2019.*
- x) Incremental changes were made to the 2020/2021 and 2021/2022 budgets.

There being no further business the meeting closed at 8.15 pm.

The precept 2019/2020 will be confirmed at the Parish Council meeting to be held on 5th December 2018 in the Chapel Hall at 7.00pm.

For further information please contact the Parish Clerk Rebecca Frame
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